



**The 7<sup>th</sup> Meeting of Regional Scientific and Technical Committee**  
For the SEAFDEC/UNEP/GEF Project on Establishment and Operation of  
a Regional System of Fisheries *Refugia* in the South China Sea and the Gulf of Thailand

8-10 November 2022  
Grand Mercure Harmoni-Jakarta, Indonesia

**FINANCIAL MATTERS**

**1. STATUS OF BUDGET ALLOCATION TO EXECUTED PARTNERS (6 COUNTRIES + SEAFDEC)**

The initial budget allocation endorsed by GEF/CEO was calculated based on the Number of project sites for 6 executed country partners for national programs and to SEAFDEC/Project Coordination Unit for regional program. Table 1 shows the budget adjustments at national and regional levels since project started in 2016 until September 2022.

Table 1: Adjustments of the budget allocation to six-countries partners and SEAFDEC/PCU from 2016-22

Partners	Budget Allocation Adjustments from 2016-2022			
	Initial Budget (2016-2019)	10% Reduction for 2 years extension (2020-2022)*	Adjustment as of 31 March 2022**	Total Budget Allocation
Cambodia	297,500.00	(17,408.46)	+20,000	300,091.54
Indonesia	248,000.00	(23,170.99)		224,829.01
Malaysia	248,000.00	(18,335.60)		229,664.40
Philippines	297,500.00	(20,372.85)		277,127.15
Thailand	248,000.00	(17,461.69)	+ 3,000	233,538.31
Viet Nam	297,500.00	(29,750.00)	(145,320.66)	122,429.34
SEAFDEC/PCU	1,363,500.00	+126,499.59	+122,320.66	1,612,320.25
<b>TOTAL</b>	<b>3,000,000.00</b>	<b>-</b>	<b>-</b>	<b>3,000,000.00</b>

Remark: \* Reference to PSC3 Ad-Hoc Meeting on 16 June 2020

\*\* Reference to 4<sup>th</sup> Budget Revision as of 31 March 2022 endorsed at PSC7 on 27 May 2022

**2. ACTUAL EXPENDITURES AS OF 30 SEPTEMBER 2022**

The actual cumulative expenditures for previous years (2016-2021) reported by auditors is USD 1,925,046.37, while the estimated expenditure in 2022 from Q1-Q3 is USD 241,910.25. Accordingly, the

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total cumulative expenditures as of 30 September 2022 is USD 2,166,956.62. The balance budget for Q4/2022 is USD 833,043.38 (see Table 2).

Table 2: Expenditure statement as of 30 September 2022

Annex 13 - QUARTERLY EXPENDITURE STATEMENT and UNLIQUIDATED OBLIGATIONS REPORT (USS)*											
Project title: Establishment and Operation of a Regional System of Fisheries Refugia in the South China Sea and Gulf of Thailand											
Project number: Southeast Asian Fisheries Development Center (SEAFDEC)											
Project implementing agency/organization: Southeast Asian Fisheries Development Center (SEAFDEC)											
Project implementation period: From: August 2016 To: Dec. 2022											
Reporting period: From: 01-Jul-22 To: 30-Sep-22											
UNEP Budget Line	UNEP approved budget					Actual expenditures incurred**					
	Total project budget *	Current YEAR budget (in 2022)	Cumulative expenditures for current YEAR	Disbursements for current QUARTER	Adjustment based on Audit report 2021	Total expenditures for current QUARTER	Total expenditures for current YEAR	Cumulative expenditures for previous YEARS	Cumulative expenditures for previous YEARS (after adjustment)	Total cumulative expenditures to date	Cumulative unspent balance to-date
	A	B	C	D	E	F=D	G=C+F	H	H = H+E	I=GH	J=I+J
1100 Project personnel	236,805.80	61,734.12	19,096.84	11,806.57	(4,506.33)	11,806.57	30,303.41	171,318.96	166,812.63	197,716.04	39,089.76
1200 Consultants	1,276,585.57	312,011.69	92,715.36	2,714.93	0.01	2,714.93	95,430.29	922,830.33	922,830.34	1,018,260.63	258,324.94
1300 Administrative support	-	-	-	-	-	-	-	-	-	-	-
1600 Travel on official business	270,657.06	41,140.15	4,099.93	1,939.78	(1.29)	1,939.78	6,039.71	236,887.89	236,888.60	242,936.31	27,730.75
2100 Sub-contracts (UN entities)	-	-	-	-	-	-	-	-	-	-	-
2200 Sub-contracts (supporting organizations)	214,386.66	155,306.54	3,000.00	3,700.00	-	3,700.00	6,700.00	138,578.82	138,578.82	145,278.82	69,107.81
2300 Sub-contracts (for commercial purposes)	81,387.73	26,013.90	-	-	-	-	-	54,875.16	54,875.16	54,875.16	26,512.57
3200 Group training	296,696.23	130,469.66	13,461.33	22,721.18	(4,097.90)	22,721.18	36,182.49	143,301.96	139,204.06	175,389.95	311,309.28
3300 Meetings/Conferences	425,664.50	189,183.97	10,492.22	28,652.65	4,109.64	28,652.65	39,144.87	177,357.50	181,467.14	220,612.01	205,252.45
4100 Expendable equipment	8,791.54	4,591.04	923.44	1,770.14	-	1,770.14	2,693.58	3,478.08	3,478.08	6,172.26	2,614.24
4200 Non-expendable equipment	44,000.00	-	377.00	-	(66.45)	-	377.00	43,709.59	43,642.14	44,030.14	(120.14)
4300 Premises	15,266.00	4,819.28	-	1,307.04	-	1,307.04	1,307.04	13,766.00	13,766.00	15,071.04	152.96
5100 Operation and maintenance of equipment	3,351.87	2,270.86	985.44	155.00	2.00	155.00	1,140.44	776.73	778.73	1,919.17	1,432.70
5200 Reporting costs	35,388.64	22,801.59	1,987.44	3,811.51	(6.17)	3,811.51	5,798.95	10,129.58	10,123.41	15,922.36	19,466.28
5300 Sundry	12,823.40	1,980.69	914.60	877.87	1,473.23	877.87	1,782.47	7,538.03	9,001.26	10,793.73	2,029.67
5400 Hospitality and entertainment	-	-	-	-	-	-	-	-	-	-	-
5500 Evaluation	78,000.00	67,200.00	14,400.00	-	-	-	14,400.00	3,600.00	3,600.00	18,000.00	60,000.00
<b>99 GRAND TOTAL</b>	<b>3,000,000.00</b>	<b>1,023,462.49</b>	<b>162,453.58</b>	<b>79,456.67</b>	<b>(3,092.86)</b>	<b>79,456.67</b>	<b>241,910.25</b>	<b>1,928,139.23</b>	<b>1,925,046.37</b>	<b>2,166,956.62</b>	<b>833,043.38</b>

Notes \* Refers to the 4th Budget Revision as of 31 March 2022, endorsed by the Seventh Meeting of the Project Steering Committee on 27 May 2022

### 3. ACTUAL EXPENDITURES PER FINANCIAL AUDIT REPORT

Since the project inception phase has been started in 2016; Cambodia, Philippines, Thailand, and Malaysia signed the agreement in 2017, later Viet Nam and Indonesia signed in 2019. However, the first financial audit at country and the consolidated financial statements have been conducted in 2018, 2019, 2020, and 2021 respectively. At the seventh meeting of the Project Steering Committee (PSC7) in May 2022, the PCU proposed expenditure adjustments per the financial audit reports at country level since 2017-2020 (Table 3). Reference to the 2021 financial audit report, the PCU found the variances with the expenditures reported to SEAFDEC/PCU, accordingly it is necessary to inform country the variances to ensure that the actual budget remaining in the accounts can be utilized effectively as shown in Table 4.

Year		CAMBODIA	INDONESIA	MALAYSIA	PHILIPPINES
As of 31 DECEMBER 2018	Expenditures	52,036.11	-	19,884.00	26,498.14
	Actual Expenditures	52,036.11	-	19,884.00	26,498.14
	VARIANCE	-	-	-	-
2019	Expenditures	71,378.25	16,290.12	44,760.00	67,273.36
	Actual Expenditures	71,378.25	16,290.12	43,236.60	67,282.88
	VARIANCE	-	-	(1,523.40)	9.52
2020	Expenditures	50,002.22	55,706.56	31,705.75	28,326.37
	Actual Expenditures	49,991.90	55,694.40	32,671.65	27,851.83
	VARIANCE	(10.32)	(12.16)	965.90	(474.54)
As of 31 DECEMBER 2020	Cumulative Expenditures	173,416.58	71,996.68	96,349.75	122,097.87
	Cumulative actual expenditures	173,406.26	71,984.52	95,792.25	121,632.85
	TOTAL VARIANCE	(10.32)	(12.16)	(557.50)	(465.02)

Table 4: Actual Expenditures based on the Financial Audit Report of 2021.

YEAR		CAMBODIA	INDONESIA	MALAYSIA	PHILIPPINES	THAILAND
2021	Expenditures	30,518.58	88,700.00	10,032.37	46,487.74	38,773.55
	Actual Expenditures	30,547.58	88,837.92	10,053.40	41,899.91	38,772.26
	<b>VARIANCE</b>	<b>(29.00)</b>	<b>(137.92)</b>	<b>(21.03)</b>	<b>4,587.83</b>	<b>1.29</b>

(Refers to Appendix A1-A4)

#### 4. CO-FINANCING

The calculation of co-financing was discussed and endorsed by the Project Steering Committee (refers to PSC1\_Annex 12\_Co-Finance Calculation). The PCU has compiled the co-finance from 6 countries partners and SEAFDEC PCU, annually in 2017, 2018, and quarterly since 2019, respectively (Table 4).

		CAMBODIA	INDONESIA*	MALAYSIA	PHILIPPINES	THAILAND	VIET NAM*	ALL COUNTRY	SEAFDEC	TOTAL
Co-finance COMMITTED (A)	In-kind	1,473,235	609,107	443,424	647,300	783,888	1,079,852	5,036,806	2,456,000	7,492,806
	Cash	65,488	581,776	92,500	203,880	129,800	7,520	1,080,964	3,876,400	4,957,364
	Sub-Total (A)	1,538,723	1,190,883	535,924	851,180	913,688	1,087,372	6,117,770	6,332,400	12,450,170
2017 Actual Co-finance	In-kind	253,632	-	160,736	199,392	98,016	-	711,776	209,344	
	Cash	1,850	-	32,500	7,326	22,922	-	64,598	122,360	
	Sub-Total (B1)	255,482	-	193,236	206,718	120,938	-	776,374	331,704	
2018 Actual Co-finance	In-kind	247,392	-	412,192	191,712	200,512	-	1,051,808	668,096	
	Cash	1,248	-	79,423	19,119	132,050	-	231,840	425,075	
	Sub-Total (B2)	248,640	-	491,615	210,831	332,562	-	1,283,648	1,093,171	
2019 Q1-Q2 Actual Co-finance	In-kind	161,920	-	183,296	218,656	108,096	-	671,968	99,968	
	Cash	5,320	-	41,474	5,947	-	-	52,741	48,706	
	Sub-Total (B2)	167,240	-	224,770	224,603	108,096	-	724,709	148,674	
2019 Q3-Q4 Actual Co-finance	In-kind	174,496	115,936	162,576	434,656	99,296	-	986,960	242,528	
	Cash	890	-	66,487	53,045	95,804	-	216,226	192,118	
	Sub-Total (B2)	175,386	115,936	229,063	487,701	195,100	-	1,203,186	434,646	
2020 Q1+Q2 Actual Co-finance	In-kind	140,096	85,536	94,816	338,496	101,376	-	760,320	80,288	
	Cash	3,800	-	5,802	3,430	-	-	13,032	21,600	
	Sub-Total (B2)	143,896	85,536	100,618	341,926	101,376	-	773,352	101,888	
2020 Q3 Actual Co-finance	In-kind	140,528	120,528	51,618	144,048	127,728	-	584,450	50,784	
	Cash	1,950	-	-	4,563	-	-	6,513	14,500	
	Sub-Total (B2)	142,478	120,528	51,618	148,611	127,728	-	590,963	65,284	
2020 Q4 Actual Co-finance	In-kind	101,168	48,208	66,618	144,848	65,488	42,768	469,098	281,184	
	Cash	1,500	-	41,914	4,563	-	500,000	547,976	99,600	
	Sub-Total (B2)	102,668	48,208	108,532	149,411	65,488	542,768	1,017,074	380,784	
2021 Q1 Actual Co-finance	In-kind	95,568	57,488	45,618	42,768	122,288	42,768	406,498	140,464	
	Cash	1,950	-	1,816	-	-	-	3,766	16,092	
	Sub-Total (B2)	97,518	57,488	47,434	42,768	122,288	42,768	410,264	156,556	
2021 Q2 Actual Co-finance	In-kind	95,248	47,888	46,768	217,968	60,528	42,768	511,168	107,744	
	Cash	1,100	-	1,848	10,096	-	-	13,044	8,807	
	Sub-Total (B2)	96,348	47,888	48,616	228,064	60,528	42,768	524,212	116,551	
2021 Q3 Actual Co-finance	In-kind	94,448	68,368	62,388	227,088	68,688	47,768	568,748	4,498,784	
	Cash	6,600	-	1,948	10,698	-	392,000	411,246	2,708,829	
	Sub-Total (B2)	101,048	68,368	64,336	237,786	68,688	439,768	979,994	7,207,613	8,187,607
2021 Q4 Actual Co-finance	In-kind	71,248	71,728	54,018	317,108	70,768	42,768	627,638	364,384	
	Cash	46,600	-	2,162	19,166	-	-	67,928	461,231	
	Sub-Total (B2)	117,848	71,728	56,180	336,274	70,768	42,768	695,566	825,615	
2022 Q1 Actual Co-finance	In-kind	54,288	42,768	42,768	42,768	63,088	42,768	288,448	131,904	
	Cash	650	-	-	-	-	-	650	13,202	
	Sub-Total (B2)	54,938	42,768	42,768	42,768	63,088	42,768	289,098	145,106	
2022 Q2 Actual Co-finance	In-kind	56,688	58,128	45,968	90,928	66,128	42,768	360,608	237,184	
	Cash	700	-	-	4,256	-	-	4,956	39,312	
	Sub-Total (B2)	57,388	58,128	45,968	95,184	66,128	42,768	365,564	276,496	
Total Co-finance as of 30 JUN. 2022	In-kind (US\$)	1,686,720	716,576	1,429,380	2,610,436	1,252,000	304,376	7,999,488	7,112,656	15,112,144
	Cash (US\$)	74,158	-	275,373	142,208	250,776	892,000	1,634,516	4,171,433	5,805,948
<b>Grand Total Co-finance as of 31 December 2021</b>		<b>1,760,878</b>	<b>716,576</b>	<b>1,704,753</b>	<b>2,752,644</b>	<b>1,502,776</b>	<b>1,196,376</b>	<b>9,634,004</b>	<b>11,284,089</b>	<b>20,918,092</b>
Co-finance needs until the project end (C = A - (B1+B2))		(222,155)	474,307	(1,168,829)	(1,901,464)	(589,088)	(109,004)	(8,516,234)	(4,951,689)	(8,467,922)

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A total co-financing committed by six countries are USD 6,111,777 consisted of USD 5,036,806 in-kind and USD 1,148,644 in cash. SEAFDEC's project executing agency committed a total of 6,332,400 consisted of USD 2,456,000 in-kind and USD 3,876,400 in cash. The results from partners implementations show the total actual co-financing from six countries is USD 9,634,000 higher than the proposed proposal about 3.5 million USD. In addition, SEAFDEC also provides the co-financing of USD 11,284,000 higher than the proposed proposal about 4.95 million USD.

In June 2022, the PCU received a new template from UNEP on reporting of co-financing. Regarding this, the CPU enclosed all country co-finance report for reference as shown in **Appendix B1-7** for Cambodia, Indonesia, Malaysia, Philippines, Thailand, Viet Nam and SEAFDEC, respectively.

**Appendix A1: CAMBODIA**

Expenditure Financial Report 2021		Expenditure Audit Report 2021		Difference USD
Period	USD	Component	USD	
Q1/2021	3,095.25	1/2021	13,547.50	
Q2/2021	9,425.71	2/2021	4,950.00	
Q3/2021	7,583.25	3/2021	8,100.00	
Q4/2021	10,414.37	4/2021	3,950.08	
Total	30,518.58	Total	30,547.58	(29.00)
Adjust Expenditure 2021				(29.00)

**Appendix A2: INDONESIA**

Expenditure Financial Report 2021		Expenditure Audit Report 2021		Difference USD
Period	USD	Component	USD	
Q1/2021	15,600.00	1/2021	60,837.92	
Q2/2021	15,450.00	2/2021	28,000.00	
Q3/2021	42,950.00	3/2021	-	
Q4/2021	14,700.00	4/2021	-	
Total	88,700.00	Total	88,837.92	(137.92)
		Bank Interest		0.73
Adjust Expenditure 2021				(137.19)

**Appendix A3: MALAYSIA**

Expenditure Financial Report 2021		Expenditure Audit Report 2021		Difference
Period	USD	Component	USD	USD
Q1/2021	483.09	1/2021	476.76	
Q2/2021	7,085.51	2/2021	2,288.44	
Q3/2021	-	3/2021	7,135.64	
Q4/2021	2,463.77	4/2021	152.56	
Total	10,032.37	Total	10,053.40	(21.03)
		Bank Interest		(5.00)
		Loss in Exchange		(514.84)
		Adjust Expenditure 2021		(540.87)

**Appendix A4: PHILIPPINES**

Expenditure Financial Report 2021		Expenditure Audit Report 2021		Difference
Period	USD	Component	USD	USD
Q1/2021	606.84	1/2021	21,354.26	
Q2/2021	3,523.68	2/2021	5,000.00	
Q3/2021	219.63	3/2021	4,800.00	
Q4/2021	42,137.59	4/2021	10,745.65	
Total	46,487.74	Total	41,899.91	4,587.83
		Excess fund Audit service & Gain		60.01
		Loss in Exchange		(788.47)
		Adjust Expenditure 2021		3,859.37

**Appendix B1: Cambodia**

**CAMBODIA 2017**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	171,072
(select)	FiA	In-kind	(select)	82,560
(select)	IUCN/MFF and MCC	(select)	(select)	750
(select)	FFI-Cambodia	(select)	(select)	1,100
<b>Total Co-financing</b>				255,482

**CAMBODIA 2018**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	171,072
(select)	FiA	In-kind	(select)	73,120
(select)	DFC/FiA	In-kind	(select)	3,200
(select)	IUCN/MFF and MCC	(select)	(select)	748
(select)	MCC	(select)	(select)	500
<b>Total Co-financing</b>				248,640

**CAMBODIA 2019 (Q1-Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536
(select)	FiA	In-kind	(select)	103,200
(select)	WEA	(select)	(select)	600
(select)	WEA & Nataya Resort	(select)	(select)	500
(select)	MCC	(select)	(select)	1,000
(select)	FiAC in Koh Kong	In-kind	(select)	5,760
(select)	FiAC in Koh Kong	(select)	(select)	150
(select)	FiAC in Kep	In-kind	(select)	2,880
(select)	FiAC in Kep	(select)	(select)	150
(select)	MCC and IUCN	(select)	(select)	320
(select)	FiA and Kampot Provincial Administration	In-kind	(select)	1,600
(select)	FiA	(select)	(select)	300
(select)	FiA, Seafdec and USAID Ocean	In-kind	(select)	2,400
(select)	USAID Ocean	(select)	(select)	2,000
(select)	FiAC in Koh Kong and Provincial Administration	In-kind	(select)	7,680

(select)	FiAC in Koh Kong and Provincial Administration	(select)	(select)	150
(select)	FiAC in Kep	In-kind	(select)	19,200
(select)	FiAC in Kep	(select)	(select)	150
<b>Total Co-financing</b>				233,576

**CAMBODIA 2019 (Q3-Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536
(select)	FiA	In-kind	(select)	55,360
(select)	MCC	(select)	(select)	200
(select)	MAFF and FiA	In-kind	(select)	4,800
(select)	MAFF	(select)	(select)	40
(select)	FiAC	In-kind	(select)	28,800
(select)	FiAC and Kep Provincial Hall Administration	(select)	(select)	150
(select)	FiA	(select)	(select)	500
<b>Total Co-financing</b>				175,386

**CAMBODIA 2020 (Q1-Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536
(select)	FiA	In-kind	(select)	54,560
(select)	WEA,IUCN	(select)	(select)	500
(select)	MCC	(select)	(select)	500
(select)	FiA	(select)	(select)	900
(select)	FFI,WCS	(select)	(select)	700
(select)	FFI,FiA	(select)	(select)	1,200
<b>Total Co-financing</b>				143,896

**CAMBODIA 2020 (Q3)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	FiA	In-kind	(select)	97,760
(select)	FFI and WCS	(select)	(select)	1,000
(select)	KAMPOT FIAC	(select)	(select)	150
(select)	FiA	(select)	(select)	200



(select)	FIAC in KEP	(select)	(select)	600
<b>Total Co-financing</b>				142,478

**CAMBODIA 2020 (Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	FiA	In-kind	(select)	58,400
(select)	Kep PDoA and Provincial Hall Administration	(select)	(select)	550
(select)	FiAC	(select)	(select)	100
(select)	FiAC-Koh Kong	(select)	(select)	850
<b>Total Co-financing</b>				102,668

**CAMBODIA 2021 (Q1)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	FiA	In-kind	(select)	52,800
(select)	KEP PDoA	(select)	(select)	550
(select)	FiAC and WEA	(select)	(select)	800
(select)	FiAC in Koh kong	(select)	(select)	600
<b>Total Co-financing</b>				97,518

**CAMBODIA 2021 (Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	FiA	In-kind	(select)	52,480
(select)	FiAC	(select)	(select)	1,100
<b>Total Co-financing</b>				96,348

**CAMBODIA 2021 (Q3)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768

(select)	FiA	In-kind	(select)	51,680
(select)	WEA	(select)	(select)	600
(select)	FiAC	(select)	(select)	6,000
<b>Total Co-financing</b>				101,048

**CAMBODIA 2021 (Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	FiA	In-kind	(select)	28,480
(select)	FiA and WEA	(select)	(select)	200
(select)	FiA, FFI, and WCS	(select)	(select)	800
(select)	FiA and FiAC	(select)	(select)	600
(select)	FiA and MCC	(select)	(select)	45,000
<b>Total Co-financing</b>				117,848

**CAMBODIA 2022 (Q1)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	FiA	In-kind	(select)	11,520
(select)	MAFF	(select)	(select)	350
(select)	FiAC	(select)	(select)	300
<b>Total Co-financing</b>				54,938

**Appendix B2: INDONESIA**

**INDONESIA 2019**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536
(select)	AMFRHR	In-kind	(select)	30,400
<b>Total Co-financing</b>				115,936

**INDONESIA 2020 (Q1-Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536
<b>Total Co-financing</b>				85,536

**INDONESIA 2020 (Q3)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	RIFE	In-kind	(select)	77,760
<b>Total Co-financing</b>				120,528

**INDONESIA 2020 (Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	RIFE	In-kind	(select)	5,440
<b>Total Co-financing</b>				48,208

**INDONESIA 2021 (Q1)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	MFM	In-kind	(select)	14,720

<b>Total Co-financing</b>			57,488
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**INDONESIA 2021 (Q2)**

<b>Sources of Co-financing</b>	<b>Name of Co-financier</b>	<b>Type of Cofinancing</b>	<b>Investment Mobilized</b>	<b>Amount (\$)</b>
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	MFM	In-kind	(select)	5,120
<b>Total Co-financing</b>				47,888

**INDONESIA 2021 (Q3)**

<b>Sources of Co-financing</b>	<b>Name of Co-financier</b>	<b>Type of Cofinancing</b>	<b>Investment Mobilized</b>	<b>Amount (\$)</b>
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	AMFRHR	In-kind	(select)	25,600
<b>Total Co-financing</b>				68,368

**INDONESIA 2021 (Q4)**

<b>Sources of Co-financing</b>	<b>Name of Co-financier</b>	<b>Type of Cofinancing</b>	<b>Investment Mobilized</b>	<b>Amount (\$)</b>
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	MMAF	In-kind	(select)	28,960
<b>Total Co-financing</b>				71,728

**INDONESIA 2022 (Q1)**

<b>Sources of Co-financing</b>	<b>Name of Co-financier</b>	<b>Type of Cofinancing</b>	<b>Investment Mobilized</b>	<b>Amount (\$)</b>
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	MMAF	(select)	(select)	206,531
<b>Total Co-financing</b>				249,299

**Appendix B3: MALAYSIA**

**MALAYSIA 2017**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536
(select)	DOF	In-kind	(select)	75,200
(select)	DOF	(select)	(select)	32,500
<b>Total Co-financing</b>				193,236

**MALAYSIA 2018**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	171,072
(select)	DOF	In-kind	(select)	241,120
(select)	DOF	(select)	(select)	79,423
<b>Total Co-financing</b>				491,615

**MALAYSIA 2019 (Q1-Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536
(select)	DOF	In-kind	(select)	97,760
(select)	DOF	(select)	(select)	41,474
<b>Total Co-financing</b>				224,770

**MALAYSIA 2019 (Q3-Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536
(select)	DOF	In-kind	(select)	77,040
(select)	DOF	(select)	(select)	66,487
<b>Total Co-financing</b>				229,063

**MALAYSIA 2020 (Q1-Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536
(select)	DOF	In-kind	(select)	9280.00
(select)	DOF	(select)	(select)	5801.92
<b>Total Co-financing</b>				100,617.92

**MALAYSIA 2020 (Q3)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	DOF	In-kind	(select)	8,850
<b>Total Co-financing</b>				51,618

**MALAYSIA 2020 (Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	DOF	In-kind	(select)	23,850
(select)	DOF	(select)	(select)	41,913.83
<b>Total Co-financing</b>				108,531.83

**MALAYSIA 2021 (Q1)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	DOF	In-kind	(select)	2,850
(select)	DOF	(select)	(select)	1,816.42
<b>Total Co-financing</b>				47,434.42

**MALAYSIA 2021 (Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768

(select)	DOF	In-kind	(select)	4,000
(select)	DOF	(select)	(select)	1,847.83
<b>Total Co-financing</b>				48,615.83

**MALAYSIA 2021 (Q3)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	DOF	In-kind	(select)	19,620
(select)	DOF	(select)	(select)	1,948
<b>Total Co-financing</b>				64,336

**MALAYSIA 2021 (Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768
(select)	DOF	In-kind	(select)	11,250
(select)	DOF	(select)	(select)	2,161.84
<b>Total Co-financing</b>				56,179.84

**Appendix B4: PHILIPPINES**

**PHILIPPINES 2017**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	171,072.00
(select)	NFRDI	In-kind	(select)	27,360.00
(select)	PCU	In-kind	(select)	960.00
(select)	NFRDI Counterpart funds	(select)	(select)	7,325.83
<b>Total Co-financing</b>				206,717.83

**PHILIPPINES 2018**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	171,072.00
(select)	NFRDI	In-kind	(select)	20,640.00
(select)	NFRDI Counterpart funds	(select)	(select)	19,118.59
<b>Total Co-financing</b>				210,830.59

**PHILIPPINES 2019 (Q1-Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536.00
(select)	NFRDI	In-kind	(select)	133,120.00
(select)	NFRDI Funds	(select)	(select)	5,946.86
<b>Total Co-financing</b>				224,602.86

**PHILIPPINES 2019 (Q3-Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536.00
(select)	NFRDI	In-kind	(select)	349,120.00
(select)	NFRDI Funds	(select)	(select)	15,295.02
(select)	SEAFDEC-UNEP-GEF	(select)	(select)	37,750.00
<b>Total Co-financing</b>				487,701.02

**PHILIPPINES 2020 (Q1-Q2)**



Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536.00
(select)	SEAFDEC-UNEP-GEF	In-kind	(select)	144,000.00
(select)	NFRDI	In-kind	(select)	117,760.00
(select)	NFRDI Funds	(select)	(select)	3,430.24
<b>Total Co-financing</b>				350,726.24

**PHILIPPINES 2020 (Q3)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
(select)	NFRDI	In-kind	(select)	89,280.00
(select)	DA-SPCMAD	In-kind	(select)	12,000.00
(select)	NFRDI Counterpart Funds	(select)	(select)	4,562.64
<b>Total Co-financing</b>				148,610.64

**PHILIPPINES 2020 (Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
(select)	NFRDI	In-kind	(select)	102,080.00
(select)	NFRDI Counterpart Funds	(select)	(select)	4,562.64
<b>Total Co-financing</b>				149,410.64

**PHILIPPINES 2021 (Q1)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
<b>Total Co-financing</b>				42,768.00

**PHILIPPINES 2021 (Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00

(select)	NFRDI	In-kind	(select)	175,200.00
(select)	NFRDI - Counterpart	(select)	(select)	10,096.04
<b>Total Co-financing</b>				228,064.04

**PHILIPPINES 2021 (Q3)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
(select)	NFRDI	In-kind	(select)	184,320.00
(select)	NFRDI Funds	(select)	(select)	10,698.04
<b>Total Co-financing</b>				237,786.04

**PHILIPPINES 2021 (Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
(select)	NFRDI	In-kind	(select)	274,340.00
(select)	NFRDI	(select)	(select)	19,166.03
<b>Total Co-financing</b>				336,274.03

**Appendix B5: THAILAND**

**THAILAND 2017**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536.00
(select)	DOF	In-kind	(select)	12,480.00
(select)	DOF	(select)	(select)	22,922.13
<b>Total Co-financing</b>				120,938.13

**THAILAND 2018**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	171,072.00
(select)	DOF	In-kind	(select)	29,440.00
(select)	DOF	(select)	(select)	132,050.16
<b>Total Co-financing</b>				332,562.16

**THAILAND 2019 (Q1-Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536.00
(select)	DOF	In-kind	(select)	22,560.00
<b>Total Co-financing</b>				108,096.00

**THAILAND 2019 (Q3-Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536.00
(select)	DOF	In-kind	(select)	12,320.00
(select)	ARDA	(select)	(select)	95,804.17
<b>Total Co-financing</b>				193,660.17

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**THAILAND 2020 (Q1-Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
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(select)	Overheads for NFRC and NSTC	In-kind	(select)	85,536.00
(select)	DOF, DMCR, KU, Sustainable Development Foundation	In-kind	(select)	6,240.00
(select)	DOF	In-kind	(select)	9,600.00
<b>Total Co-financing</b>				101,376.00

**THAILAND 2020 (Q3)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
(select)	DOF	In-kind	(select)	84,960.00
<b>Total Co-financing</b>				127,728.00

**THAILAND 2020 (Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
(select)	DOF	In-kind	(select)	22,720.00
<b>Total Co-financing</b>				65,488.00

**THAILAND 2021 (Q1)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
(select)	DOF	In-kind	(select)	79,520.00
<b>Total Co-financing</b>				122,288.00

**THAILAND 2021 (Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
(select)	DOF	In-kind	(select)	17,760.00
<b>Total Co-financing</b>				60,528.00

**THAILAND 2021 (Q3)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
(select)	DOF	In-kind	(select)	25,920.00
<b>Total Co-financing</b>				68,688.00

**THAILAND 2021 (Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
(select)	DOF	In-kind	(select)	28,000.00
<b>Total Co-financing</b>				70,768.00

**THAILAND 2022 (Q1)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
(select)	DOF, DMCR, GISTDA, KU, and SEAFDEC/PCU	In-kind	(select)	2,880.00
(select)	DOF, DMCR	In-kind	(select)	3,040.00
(select)	DOF	In-kind	(select)	14,400.00
<b>Total Co-financing</b>				63,088.00

**Appendix B6: VIET NAM**

**VIET NAM 2020 (Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
(select)		(select)	(select)	500,000.00
<b>Total Co-financing</b>				542,768.00

**VIET NAM 2021 (Q1)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
<b>Total Co-financing</b>				42,768.00

**VIET NAM 2021 (Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
<b>Total Co-financing</b>				42,768.00

**VIET NAM 2021 (Q3)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
(select)		(select)	(select)	392,000.00
(select)	D-Fish	In-kind	(select)	5,000.00
<b>Total Co-financing</b>				439,768.00

**VIET NAM 2021 (Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for NFRC and NSTC	In-kind	(select)	42,768.00
<b>Total Co-financing</b>				42,768.00

**Appendix B7: SEAFDEC**

**SEAFDEC 2016-7**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for SEAFDEC/PCU staffs	In-kind	(select)	173,184.00
(select)	PCU/ Refugia	In-kind	(select)	3,840.00
(select)	SEAFDEC	In-kind	(select)	31,040.00
(select)	SEAFDEC/ FiA	In-kind	(select)	1,280.00
(select)	SEAFDEC / Sweden	(select)	(select)	98,360.32
(select)	SEAFDEC/ TD	(select)	(select)	24,000.00
<b>Total Co-financing</b>				331,704.32

**SEAFDEC 2018**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for SEAFDEC/PCU staffs	In-kind	(select)	115,456.00
(select)	SEAFDEC/ SEC	In-kind	(select)	72,480.00
(select)	SEAFDEC/ TD	In-kind	(select)	463,520.00
(select)	SEAFDEC	In-kind	(select)	16,640.00
(select)	SEAFDEC / Sweden	(select)	(select)	120,449.09
(select)	SEAFDEC/ JAPAN	(select)	(select)	250,625.56
(select)	SEAFDEC Donor/China	(select)	(select)	26,000.00
(select)	SEAFDEC PARTNERS	(select)	(select)	4,000.00
(select)	SEAFDEC/ TD	(select)	(select)	24,000.00
<b>Total Co-financing</b>				1,093,170.65

**SEAFDEC 2019 (Q1-Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for SEAFDEC/PCU staffs	In-kind	(select)	57,728.00
(select)	SEAFDEC	In-kind	(select)	19,200.00
(select)	SEAFDEC/ SEC	In-kind	(select)	23,040.00
(select)	SEAFDEC / Sweden	(select)	(select)	33,705.73
(select)	SEAFDEC PARTNERS	(select)	(select)	3,000.00
(select)	SEAFDEC/TD	(select)	(select)	12,000.00
<b>Total Co-financing</b>				148,673.73

Commented [CV2]: As there was incompleting info, I use SEAFDEC as general

**SEAFDEC 2019 (Q3-Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for SEAFDEC/PCU staffs	In-kind	(select)	57,728.00
(select)	SEAFDEC	In-kind	(select)	184,800.00
(select)	SEAFDEC / Sweden	(select)	(select)	96,539.21
(select)	SEAFDEC PARTNERS	(select)	(select)	83,579.13
(select)	SEAFDEC/TD	(select)	(select)	12,000.00
<b>Total Co-financing</b>				434,646.34

Commented [CV3]: As there was incomplected info, I use SEAFDEC as general

#### SEAFDEC 2020 (Q1-Q2)

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for SEAFDEC/PCU staffs	In-kind	(select)	57,728.00
(select)	SEAFDEC	In-kind	(select)	22,560.00
(select)	SEAFDEC	(select)	(select)	4,900.00
(select)	SEAFDEC/JTF	(select)	(select)	4,500.00
(select)	SEAFDEC/TD	(select)	(select)	12,200.00
<b>Total Co-financing</b>				101,888.00

#### SEAFDEC 2020 (Q3)

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for SEAFDEC/PCU staffs	In-kind	(select)	28,864.00
(select)	SEAFDEC	In-kind	(select)	21,920.00
(select)	SEAFDEC/JTF	(select)	(select)	500.00
(select)	SEAFDEC/TD	(select)	(select)	14,000.00
<b>Total Co-financing</b>				65,284.00

#### SEAFDEC 2020 (Q4)

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for SEAFDEC/PCU staffs	In-kind	(select)	28,864.00
(select)	SEAFDEC	In-kind	(select)	252,320.00
(select)	SEAFDEC/JTF	(select)	(select)	500.00
(select)	SEAFDEC/TD	(select)	(select)	98,600.00
(select)	SEAFDEC/SEC	(select)	(select)	500.00
<b>Total Co-financing</b>				380,784.00



**SEAFDEC 2021 (Q1)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for SEAFDEC/PCU staffs	In-kind	(select)	28,864.00
(select)	SEAFDEC	In-kind	(select)	111,600.00
(select)	SEAFDEC	(select)	(select)	10,092.00
(select)	SEAFDEC/TD	(select)	(select)	6,000.00
<b>Total Co-financing</b>				156,556.00

**SEAFDEC 2021 (Q2)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for SEAFDEC/PCU staffs	In-kind	(select)	28,864.00
(select)	SEAFDEC	In-kind	(select)	78,880.00
(select)	SEAFDEC	(select)	(select)	2,807.00
(select)	SEAFDEC/TD	(select)	(select)	6,000.00
<b>Total Co-financing</b>				116,551.00

**SEAFDEC 2021 (Q3)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for SEAFDEC/PCU staffs	In-kind	(select)	28,864.00
(select)	AQD	In-kind	(select)	27,200.00
(select)	MFRDMD	In-kind	(select)	211,200.00
(select)	SEAFDEC	In-kind	(select)	432,960.00
(select)	SEAFDEC/SEC	In-kind	(select)	861,600.00
(select)	SEC + IFRDMD	In-kind	(select)	34,080.00
(select)	SEC + MFRD	In-kind	(select)	37,440.00
(select)	SEC + MFRDMD	In-kind	(select)	41,280.00
(select)	SEC + TD	In-kind	(select)	39,840.00
(select)	SEAFDEC/TD	In-kind	(select)	2,815,040.00
(select)	SEAFDEC	(select)	(select)	1,117,014.93
(select)	SEAFDEC/JTF	(select)	(select)	1,224,596.55
(select)	IDB	(select)	(select)	74,000.00
(select)	SEAFDEC/SEC	(select)	(select)	128,934.01
(select)	SEAFDEC/TD	(select)	(select)	37,628.31
(select)	SEAFDEC / Sweden	(select)	(select)	115,402.33
(select)	FAO	(select)	(select)	14,514.53

<b>Total Co-financing</b>			7,241,594.66
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**SEAFDEC 2021 (Q4)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for SEAFDEC/PCU staffs	In-kind	(select)	28,864.00
(select)	SEAFDEC/TD	In-kind	(select)	264,000.00
(select)	SEAFDEC/SEC	In-kind	(select)	71,520.00
(select)	SEAFDEC/TD/FAO	(select)	(select)	1,182.00
(select)	SEAFDEC/JTF	(select)	(select)	392,408.27
(select)	SEAFDEC/SEC	(select)	(select)	2,461.00
(select)	SEAFDEC	(select)	(select)	65,180.06
<b>Total Co-financing</b>				825,615.33

**SEAFDEC 2022 (Q1)**

Sources of Co-financing	Name of Co-financier	Type of Cofinancing	Investment Mobilized	Amount (\$)
(select)	Overheads for SEAFDEC/PCU staffs	In-kind	(select)	28,864.00
(select)	SEAFDEC/TD	In-kind	(select)	74,560.00
(select)	SEAFDEC/SEC	In-kind	(select)	28,480.00
(select)	SEAFDEC/JTF	(select)	(select)	12,861.10
(select)	MRC	(select)	(select)	341.33
<b>Total Co-financing</b>				145,106.43